

LSAT Meeting Minutes

January 5, 2021

Attendees: Aleta Gladden-Alsop, Kalyn Blueitt, Thomas Quigley, Julie Hamlin, Melissa Bryant, Margaret Boyd, Dr. Calvin Hooks, Jennifer Chaggaris, Katie Mustian, Nicole Smith-McDermott, and Adam Severs.

Meeting began at 4:00pm

Enrollment for Next Year

- DCPS approved our enrollment request for next year. The final enrollment projection is 404 students.
- We now need to see if the budget will reflect the 3 teaching positions, we will need for the change from 2 - fourth grade classrooms to 3 - fourth grade classrooms.

Term 3 (February 1, 2021) Updates

- Hyde will have 1 In-Person or 1 CARE Classroom per grade (PK-5).
- Pre-k 3 will remain virtual for now.
- One 4th Grade Care Classroom and one 5th Grade Care Classroom is slated to open on January 6, 2021.
- Currently we have 6 students in the 2nd Grade Care Classroom.
- A member shared that anecdotal evidence suggests second grade parents are more likely to accept in-person rather than a Care classroom.

Next Year's Budget

- Staffing for next year depends on the budget and DCPS requirements for next school year.
- Hyde has not received next school year's budget or the budget timeline as of this meeting.
- DCPS will give a 5% window under which our budget will not drop below.
- Budget Wonderings: Will the expenses from Covid-19 affect next year's budget? How will security be paid for next school year?
- We will start discussing next year's budget in our February LSAT meeting. We will focus on positions. This will allow us to be prepared for when DCPS releases next year's budget.

Meeting ended at approximately 4:17 pm