

LSAT Meeting Minutes

February 19, 2021

Attendees: Aleta Gladden-Alsop, Kalyn Blueitt, Thomas Quigley, Julie Hamlin, Melissa Bryant, Lavinia Mitchell, Margaret Boyd, Dr. Calvin Hooks, Jennifer Chaggaris, Adam Severs, and Katie Mustian

Meeting began at 4:00pm

Discussed 2021-2022 Budget:

Reviewed the Budget timeline:

- Petitions to budget are due February 23rd.
- Petitions Window 2 closes on March 1st.
- Narrative of how the budget relates to CSP (Comprehensive School Plan) is due by March 3.
- Finalized budgets are due March 4th.

Reviewed Hyde-Addison's Initial Budget for School year 20-21 (Fiscal year 2022)

https://dcpsbudget.com/datasets/fy22_hyde-addison-es_initial-2022-hyde-addison-es-initial/

- Hyde-Addison is receiving one additional general education teacher due to having a 3rd fourth grade class next year.
- Based upon DCPS' school mental health allocation model, which considers individual student service needs (e.g., special education and 504 service hours), as well as specialized programming, the psychologists position went from part-time to a full-time position.
- Cost per teacher has increased from \$110,898 to \$112,464.

Meeting ended at approximately 4:56 pm