

Hyde-Addison ES LSAT Meeting

March 7, 2023

- Meeting began at 4:00pm
- Dr. Hooks reviewed the initial school budget that was released by DCPS on Wednesday, February 16.
 - Hyde's initial FY24 allocation is \$4,965,817—a decrease of \$261,359 from FY23's final submitted budget. This meets the DCPS-wide threshold of holding schools to at least 95% of last year's budget.
 - Enrollment is projected to increase by 7—from 379 to 386.
 - The allocation includes \$431,757 from the mayor's recovery fund.
 - Hyde is receiving \$53,000 in ESSER III funds for academic acceleration programs, but this is a one-time supplemental and not included in the budget.
 - The buying power of the budget has also decreased because the cost of each position has increased.
 - The school is allocated .5 less ELL teachers (1.5 FY24 compared to 2 for FY23) due to a decline in English learner enrollment.
- Dr. Hooks shared that the petitions and budget assistance requests were approved by DCPS.
- Meeting adjourned.